

**COUNTY OF SAN DIEGO
VOLUNTEER REPORT FORM
PERIOD JULY 1, 1999 - JUNE 30, 2000**

1. DEPARTMENT/COURT INFORMATION:

Department/Court: Public Works

Division/Unit: _____

2. VOLUNTEER PROGRAM BENEFITS:

- a. GENERAL VOLUNTEER (this section should include community volunteer, student intern, groups, corporations, etc.)

| | | | | | | | |
|----------|------------|-------|---------------|---|---------|---|----------------|
| No. Vol. | <u>433</u> | Hours | <u>19,260</u> | x | \$14.83 | = | <u>275,418</u> |
|----------|------------|-------|---------------|---|---------|---|----------------|

Types of work performed by GENERAL VOLUNTEERS in this category: Community
Planning Groups, Airport Tours, Computer Applications, Fire Fighters

- b. INSTITUTIONAL VOLUNTEER (this section should include court referrals, honor camp inmates, PIC/RETC, GAIN, etc.)

| | | | | | | | |
|----------|---------------|-------|---------------|---|----------|---|--------------------|
| No. Vol. | <u>11,534</u> | Hours | <u>87,730</u> | x | \$ 14.83 | = | <u>\$1,301,036</u> |
|----------|---------------|-------|---------------|---|----------|---|--------------------|

Types of work performed by INSTITUTIONAL VOLUNTEERS in this category:
Weed abatement, clear firebreaks, general ground clean-up.

- c. SPECIALIZED VOLUNTEERS (this section should include utilization of Special Volunteers in positions requiring specific skills and/or expertise levels, for example, an attorney, physician, sports figure or celebrity. These specialized positions have verifiable compensation levels (VCL). If you have such a volunteer, please indicate the position, hours and compensation level below.

| Position | Hours | x | VCL | = | Dollar Benefit |
|--------------------------------|--------------|---|--------------|---|-------------------|
| <u>6 fire chiefs</u> | <u>5,760</u> | x | <u>25.44</u> | = | <u>\$ 146,534</u> |
| <u>5 assistant fire chiefs</u> | <u>3,000</u> | | <u>20.00</u> | | <u>60,000</u> |
| <u>2 consulting engineers</u> | <u>55</u> | | <u>67.00</u> | | <u>3,685</u> |

| | | | | | |
|---------|-----------|-------------|-------------|-------------|-------------------|
| No. Vol | <u>13</u> | Total Hours | <u>8815</u> | Total Value | <u>\$ 210,219</u> |
|---------|-----------|-------------|-------------|-------------|-------------------|

Types of work performed by SPECIALIZED VOLUNTEERS in this category: _____
Coordinate rural fire districts, work on design engineering projects.

d. TOTALS OF DEPARTMENT VOLUNTEERS (from above):

| | <u>No. of Volunteers</u> | <u>Hours</u> | <u>Dollar Benefit</u> |
|-----|--------------------------|---------------|-----------------------|
| 2a: | <u>433</u> | <u>19,260</u> | <u>\$ 275,418</u> |
| 2b: | <u>11,534</u> | <u>87,730</u> | <u>\$ 1,301,036</u> |
| 2c: | <u>13</u> | <u>8,815</u> | <u>\$ 210,219</u> |

| | | | |
|---------|---------------|----------------|---------------------|
| TOTALS: | <u>11,980</u> | <u>115,805</u> | <u>\$ 1,786,673</u> |
|---------|---------------|----------------|---------------------|

3. DONATIONS TO VOLUNTEER PROGRAM:

Please list all donations to the department's Volunteer Program including monetary donations and tangible/intangible items. Items such as computers, air time, transportation, books, etc. Please assign a fair market value to each and add to the total value of the donations section.

| <u>Item Donated</u> | <u>Value</u> | <u>Item Donated</u> | <u>Value</u> |
|-----------------------------|---------------------------------------|-----------------------------|---------------------------------------|
| <u> </u> | <u>\$</u> <u> </u> | <u> </u> | <u>\$ 0</u> |
| <u> </u> | <u>\$</u> <u> </u> | <u> </u> | <u>\$</u> <u> </u> |

| |
|-------------------------|
| TOTAL VALUE \$ <u>0</u> |
|-------------------------|

4. VOLUNTEER PROGRAM COSTS:

- a. Cost of direct supervision of volunteers (total hours of direct supervision times hourly rate of staff person(s) directly supervising program volunteers.

Hours x Rate \$ varies = \$ 242,280

- b. Cost of program coordination (total hours of program coordination times hourly rate of coordinator(s). This section should include coordination of staff, compiling statistics, job description preparation, volunteer placements and recognition, etc.

Hours 100 x Rate \$ 25 = \$ 2,500

- c. Other program costs (volunteer training materials/supplies, recognition costs, etc.):

| Item | Cost |
|-------|-------|
| _____ | _____ |
| _____ | _____ |
| _____ | _____ |
| _____ | _____ |

TOTAL OF OTHER PROGRAM COSTS

=

\$ 0

- d. TOTAL OF VOLUNTEER PROGRAM COST =
(add 4a, 4b, and 4c)

\$ 245,515

5. NET BENEFIT TO DEPARTMENT FROM VOLUNTEER PROGRAM:

a. Total Dollar Benefits of Volunteers, Item 2d (Page 2) \$ 1,786,673

b. Total of Donations to Volunteer Program, Item 3 (Page 2) \$ 0

ADD a + b \$ _____

c. Subtract Total of Volunteer Program Costs, Item 4d (Page 3) (\$ 245,515)

TOTAL PROGRAM BENEFIT \$ 1,541,158

6. **RECRUITING:**

Please describe your recruiting programs:

When need is identified, we recruit through volunteer agencies.

Otherwise, people contact us.

7. **SPECIAL VOLUNTEER PROGRAM ACTIVITIES/ACHIEVEMENTS:**

Please describe any special activities and/or achievements your program was involved in during the period of this report:

Volunteer of the month and Volunteer of the year as coordinated through
Clerk of the Board.

8. **VOLUNTEER PROGRAM GOALS FOR FISCAL YEAR 2000-01:**

Please describe your program goals. Include activities, number of volunteers, recruitment, training, recognition and other goals:

Maintain curent level of volunteer hours.

9. **GENERAL INFORMATION:**

Name of Person Completing Report: Candis Compton

Phone Number: 858-694-2205 Mail Stop 0304 E-Mail ccomptpw

Volunteer Coordinator: Nielsine Archibald

Phone Number: 858-495-5734 Mail Stop 0304 E-Mail narchipw

10. **DEPARTMENT CERTIFICATION:**

Chandra Walla
DEPARTMENT HEAD SIGNATURE

7-21-00
DATE